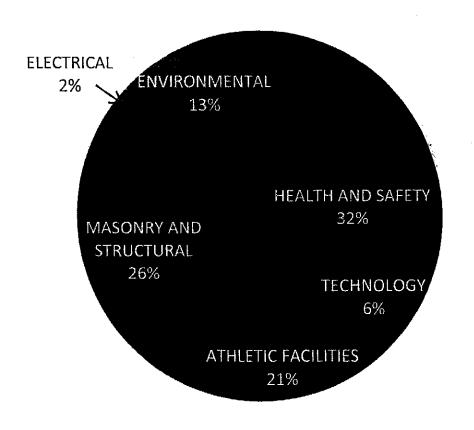


## DISTRICT'S CAPITAL PROJECTS REPORT 2011–2012

## Great Neck Public Schools 2012 Proposed Capital Projects By Type Of Expenditure



## GREAT NECK UNION FREE SCHOOL DISTRICT 2012 PROPOSED CAPITAL PROJECTS LIST

LOCATION	RECOMMENDED CAPITAL PROJECTS 2011-2012 and 2012-2013	PROJECT TOTAL	
SOUTH HIGH/MIDDLE	Balance of Lakeville Road Walkway (not covered)	\$	409,500
SOUTH HIGH/MIDDLE	Replace roadway lighting/connect to generator	\$	585,000
SOUTH HIGH SCHOOL	New science labs - rooms 609 and 613	\$	316,600
SOUTH HIGH SCHOOL	Install auditorium sound booth	\$	60,000
SOUTH HIGH SCHOOL	Replace VAT 25 classrooms and corridors	\$	409,500
ATHLETIC FIELDS	South High School Girls Lacrosse Field	\$	848,250
SOUTH MIDDLE SCHOOL	Expand fire detection system	\$	134,550
SOUTH MIDDLE SCHOOL	Replace VAT in various areas	\$	150,345
ATHLETIC FIELDS	Refurbish South Middle Tennis/Basketball/Handball	\$	421,200
ATHLETIC FIELDS	Replace South High Track	\$	836,550
PARKVILLE SCHOOL	Furnish/install 60 Kw generator &ATS, expand coverage (replaces 18 Kw)	\$	175,500
PARKVILLE ANNEX	Install 18Kw generator, expand coverage & ATS (18 Kw from PV)	\$	29,250
PARKVILLE ANNEX	Extend library into adjacent space (1200 sq ft)	\$	42,720
LAKEVILLE SCHOOL	Furnish/install 125 Kw generator & ATS, expand coverage (replaced 18 Kw)	\$	298,350
LAKEVILLE SCHOOL	Replace slate roof	\$	1,353,000
LAKEVILLE SCHOOL	New boiler plant/climate control and new traps	\$	1,755,000
LAKEVILLE SCHOOL	Refurbish and expand parking lot (27 additional parking spaces)	\$	211,250
SADDLE ROCK SCHOOL	Address water penetration west side of building	\$	99,450
SADDLE ROCK SCHOOL	Furnish/install 125 Kw generator & ATS, expand coverage (replaces 20 Kw)	\$	298,350
SADDLE ROCK SCHOOL	Replace auditorium lighting	\$	182,520
E.M. BAKER SCHOOL	Furnish/install 125 Kw generator & ATS, expand coverage (replaces 8 Kw)	\$	239,850
JOHN F. KENNEDY SCHOOL	Expand generator coverage	\$	76,050
NORTH HIGH SCHOOL	Furnish/install 250 Kw generator & ATS, expand coverage (replaced 125 Kw)	\$	573,300
NORTH HIGH SCHOOL	Repair concrete columns in boiler room/repair greenhouse	\$	263,250
NORTH HIGH SCHOOL	Install auditorium sound booth	\$	60,000
NORTH MIDDLE SCHOOL	Repair exterior masonry/repointing brickwork/remove exterior incinerator	\$	1,989,000
NORTH MIDDLE SCHOOL	Replace elevator cab and controls	\$	234,000
NORTH MIDDLE SCHOOL	Renovate 18 bathrooms (8 ADA) and bring stairwells up to SED code	\$	1,053,000
NORTH MIDDLE SCHOOL	Furnish/install 125 Kw generator & ATS, expand coverage (replaces diesel)	\$	298,350
ATHLETIC FIELDS	North High/Middle Football Field/Track/Bleachers	\$	1,282,250
ATHLETIC FIELDS	North Middle School Irrigation (Parkwood)	\$	292,500
GRACE AVE. SENIOR CENTER	Expand generator coverage	\$	46,800
CUMBERLAND ADULT ED	Install 20 Kw generator & ATS, expand coverage (45 Kw from Saddle Rock)	\$	187,200
CUMBERLAND ADULT ED	New boiler/climate control and new traps	\$	468,000
CUMBERLAND ADULT ED	Replace roof	Ś	234,000
SECURITY BUILDING	Expand generator coverage	\$	23,400
CLOVER DRIVE	Furnish/install 60 Kw generator &ATS, expand coverage (replaces 13 Kw)	-   <u>*</u>	146,250
INSTRUCTIONAL TECH	Districtwide	\$	1,000,000
DISTRICTWIDE	Time clocks connectivity	\$	100,000
TOTAL ALL PROJECTS		\$	17,184,085